

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2001 - JUNE 30, 2002**

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COUNTY OF SAN DIEGO
JUL 12 PM 4:30

1. DEPARTMENT/COURT INFORMATION:

Department/Court: FARM AND HOME ADVISOR

Division/Unit:

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol. <u>1,317</u>	Hours <u>373,921</u>	x	\$16.05	=	\$6,001,432
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Types of work performed by GENERAL VOLUNTEERS in this category: 4-H Youth & Adult Volunteers, Master Gardener Volunteers, Family Nutrition Volunteers, Agriculture Research Cooperators

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol. _____	Hours _____	x	\$ 16.05	=	_____
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

Position _____	Hours _____	x	VCL _____	=	Dollar Benefit _____
_____	_____	x	_____	=	\$ _____

No. Vol _____	Total Hours _____	Total Value	\$ _____
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar</u> <u>Benefit</u>
2a: <u>1,317</u>	<u>373,356</u>	<u>\$6,001,432</u>
2b: _____	_____	\$ _____
2c: _____	_____	\$ _____
<div style="border: 1px solid black; padding: 5px;"> TOTALS: <u>1,317</u> <u>373,356</u> <u>\$6,001,432</u> </div>		

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

<u>Item Donated</u>	<u>Value</u>	<u>Item Donated</u>	<u>Value</u>
<u>100,000 miles</u>	<u>\$ 36,500</u>	<u>Meeting space</u>	<u>\$ 7,500</u>
<u>Use of land for Agriculture research</u>	<u>\$ 7,500</u>	_____	\$ _____

TOTAL VALUE \$51,500

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 1,4210 x Rate \$ 21/ hr =

\$ 29,820

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 1,600 x Rate \$ 15.40/ hr =

\$ 24,640

- c. Other program costs (volunteer training materials/supplies, recognition costs,

etc.):

<u>Item</u>	<u>Cost</u>
<u>Recognition and educational supplies</u>	<u>\$ 1,000</u>
<u> </u>	<u> </u>

TOTAL OF OTHER PROGRAM COSTS

=

\$ 1,000

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$55,440

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) **\$6,001,432**

b. Total of Donations to Volunteer Program, Item 3 (Page 2) **\$51,500**

ADD a + b **\$6,052,932**

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) **(\$51,500)**

TOTAL PROGRAM BENEFIT **\$5,997,492**

6. **RECRUITING:**

Please describe your recruiting programs:

News releases, letters, agency contact and cooperation, posters in communities, information booths at county wide events.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Educational exhibits at the County, Lakeside, Ramona and LUEG Employee fairs; Master Gardener Fall and Spring Home Gardening Seminars.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2002-03:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Recruit and Train 45-50 new Master Gardeners; Create new portable educational and informational exhibits for both Master Gardeners, 4-H and Office Information.

9. **GENERAL INFORMATION:**


Name of Person Completing Report: Colleen Pinckney

Phone Number: (858) 505-6538 Mail Stop O-18 E-Mail Colleen.Pinckney@sdcounty.ca.gov

Volunteer Coordinator: same

Phone Number: _____ Mail Stop _____ E-Mail _____

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

DATE 7-18-02